## OFFICE OF THE STATE PUBLIC DEFENDER POST CONVICTION RELIEF FILINGS DURING FY 2007 - FY 2009

|                         | <u>F</u> | Y 2007 | <u>F</u> | Y 2008 | <u>F</u> | Y 2009 |
|-------------------------|----------|--------|----------|--------|----------|--------|
| FILINGS                 |          | 8      |          | 7      |          | 17     |
| EXPENDITURES            | \$       | 11,050 | \$       | 23,998 | \$       | 58,834 |
| CUMULATIVE FILINGS      |          | 8      |          | 15     |          | 32     |
| CUMULATIVE EXPENDITURES | \$       | 11,050 | \$       | 35,048 | \$       | 93,882 |

| STAFFED OFFICE COSTS      |               |
|---------------------------|---------------|
| 2.00 FTE - STAFF ATTORNEY | \$<br>149,250 |
| 1.00 - FTE SUPPORT STAFF  | 36,263        |
| OFFICE COSTS              | <br>33,000    |
|                           | \$<br>218,513 |
| 1.00 FTE - STAFF ATTORNEY | \$<br>74,625  |
| 0.50 - FTE SUPPORT STAFF  | 18,131        |
| OFFICE COSTS              | <br>33,000    |
|                           | \$<br>125,756 |